

LAMPIRAN
LAPORAN TAHUNAN KPK
2020

**UNIT
LAYANAN
PENGADAAN**

REALISASI PENGADAAN KPK TAHUN
2020

No	DEPUTI	PPK	HPS ALL (Rp)	Nilai Kontrak ALL (Rp)	Nilai Penghematan (Rp)
1	INDA	PPK Direktorat Monitor	2,901,372,340.00	2,648,130,511.00	253,241,829.00
2	INDA	PPK SETINDA	0	0	0.00
3	INDA	PPK Direktorat PINDA	101,693,202,682.64	86,872,474,783.06	14,820,727,899.58
4	INDA	PPK Direktorat PJKAKI	447,430,000.00	417,440,500.00	29,989,500.00
5	SEKJEN	PPK Biro Humas	1,191,667,619.00	989,481,340.00	202,186,279.00
6	SEKJEN	PPK Biro Renkeu	0	0	0.00
7	SEKJEN	PPK Biro SDM	54,049,300,363.57	48,633,944,355.00	5,415,356,008.57
8	SEKJEN	PPK Biro Umum	51,359,549,500.78	47,313,210,851.94	4,046,338,648.84
9	SEKJEN	PPK Biro Hukum	63,019,000.00	38,896,000.00	24,123,000.00
10	SEKJEN	PPK Sekretariat Pimpinan	0	0	0.00
11		PPK Direktorat Dikyanmas	11,518,536,868.00	9,339,923,335.00	2,178,613,533.00
12		PPK Direktorat Gratifikasi	1,459,096,000.00	1,742,572,500.00	0.00
13		PPK Korsupgah	6,887,013,200.00	6,159,003,317.00	728,009,883.00
14		PPK Direktorat PP LHKPN	1,375,470,000.00	1,255,069,200.00	120,400,800.00
15		PPK Direktorat Litbang	889,225,200.00	683,815,000.00	205,410,200.00
16		PPK Sekretariat Pencegahan	253,500,000.00	243,500,000.00	10,000,000.00
17		PPK Pusat Edukasi Anti Korupsi	1,569,732,700.00	1,360,558,000.00	209,174,700.00

No	DEPUTI	PPK	HPS ALL (Rp)	Nilai Kontrak ALL (Rp)	Nilai Penghematan (Rp)
18	PIPM	PPK Deputi PIPM - Dumas	0	0	0.00
19	PIPM	PPK Deputi PIPM - PI	67,999,570.00	66,875,000.00	1,124,570.00
20	PIPM	PPK Deputi PIPM - SETPIPM	0	0	0.00
21	PENINDAKAN	PPK Deputi Penindakan - Korsupdak	1,088,880,000.00	969,510,000.00	119,370,000.00
22	PENINDAKAN	PPK Deputi Penindakan - Labuksi	77,764,500.00	116,754,000.00	0.00
23	PENINDAKAN	PPK Deputi Penindakan - Penuntutan	0	0	0.00
24	PENINDAKAN	PPK Deputi Penindakan - Penyelidikan	0	0	0.00
25	PENINDAKAN	PPK Deputi Penindakan - Penyidikan	0	0	0.00
26	PENINDAKAN	PPK Deputi Penindakan - Settindak	0	0	0.00
			236,892,759,543.99	208,851,158,693.00	28,364,066,850.99

REKAPITULASI

Kedeputian	HPS	Realisasi	%
INDA	105,042,005,022.64	89,938,045,794.06	85.62%
SEKJEN	106,663,536,483.35	96,975,532,546.94	90.92%
PENCEGAHAN	23,952,573,968.00	20,784,441,352.00	86.77%
PIPM	67,999,570.00	66,875,000.00	98.35%
PENINDAKAN	1,166,644,500.00	1,086,264,000.00	93.11%

BERDASARKAN JENIS BELANJA

