

LAMPIRAN
LAPORAN TAHUNAN KPK
2018



**PROCUREMENT
SERVICE UNIT**

KPK PROCUREMENT REALIZATION 2018

No	Unit	No. of Packages	HPS (IDR)	Package Value (IDR)	Saving Value
1	Human Resources Bureau	38	52.793.094.382	42.889.593.674	9.903.500.708
2	General Affairs Bureau	118	51.318.938.328	46.724.075.295	4.594.863.033
3	Public Relations Bureau	33	4.388.599.645	3.989.577.200	399.022.445
4	Legal Bureau	-	-	-	-
5	Financial Planning Bureau	1	68.802.000	68.782.000	20.000
6	Secretariat for Chair KPK	-	-	-	-
7	Directorate of Monitoring	10	2.610.995.566	2.365.193.750	245.801.816
8	Directorate of Information and Data Processing	80	83.504.955.531	73.980.997.365	9.523.958.166
9	Directorate of Information and Data Processing – General	27	25.773.206.069	23.170.074.655	2.603.131.414
10	Directorate of Networking Assistance and Inter-Commissions and Agencies Collaboration	15	1.692.206.585	1.531.844.800	160.361.785
11	Secretariat for Information and Data (INDA)	-	-	-	-
12	Directorate of Research and Development	7	1.836.657.288	1.475.961.850	360.695.438
13	Directorate of Gratification	13	3.547.344.410	3.171.115.250	376.229.160
14	Directorate of State Officials Wealth Report Registration & Examination	10	3.241.033.700	2.572.805.850	668.227.850
15	Directorate of Public Education & Services	38	9.421.258.131	8.735.322.207	685.935.924
16	Secretariat for Prevention	1	336.600.000	249.084.000	87.516.000
17	Prevention Coordination and Supervision	9	897.251.500	824.971.900	72.279.600
18	Dit. Dumas	5	180.262.640	176.835.000	3.427.640
19	Dit. PI	1	61.520.800	36.740.000	24.780.800
20	Dit. Set PIPM	3	173.749.920	153.903.400	19.846.520

No	Unit	No. of Packages	HPS (IDR)	Package Value (IDR)	Saving Value
21	Koorsup Penindakan	7	3.283.429.000	2.766.436.750	516.992.250
22	Unit Labuksi	3	144.699.180	131.138.370	13.560.810
23	Dit. Penuntutan	3	314.224.000	293.400.000	20.824.000
24	Dit. Penyelidikan	2	96.558.000	70.216.000	26.342.000
25	Dit. Penyidikan	-	-	-	-
26	Set. Penindakan	4	854.025.000	798.701.000	55.324.000
	JUMLAH	428	246.539.411.675,30		30.362.641.359,13

Selection Method	No. of Packages through ULP	HPS (IDR)	Contract Value (IDR)
E-procurement (Tender/Selection)	115	172.822.268.199	147.393.606.612,00
Non e-procurement	275	64.304.241.838	59.831.255.364,17
E-Purchasing	38	9.412.901.638	8.951.908.340,00
JUMLAH	428	246.539.411.675,30	216.176.770.316,17

